

Budget Council

Date: **26 February 2026**
Time: **4.30pm**
Venue: **Council Chamber, Hove Town Hall**
Members: **Councillors:** Grimshaw (Chair), Asaduzzaman, Atkinson, Alexander, Allen, Bagaeen, Baghoth, Cattell, Czolak, Daniel, Davis, Earthey, Evans, Fishleigh, Fowler, Galvin, Gauge, Goddard, Goldsmith, Guilmant, Helliwell, Hewitt, Hill, Hogan, Lademacher, Loughran, Lyons, Mackey, McGregor, McLeay, McNair, Meadows, Miller, Muten, Nann, Oliveira, O'Quinn, Parrott, Pickett, Robins, Robinson, Rowkins, Sankey, Shanks, Sheard, Simon, Sykes, Taylor, C Theobald, Thomson, West, Wilkinson, Winder and Williams.

Contact: **Anthony Soyinka**
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01273 291006
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Agendas and minutes are published on the council's website www.brighton-hove.gov.uk.
Agendas are available to view five working days prior to the meeting date.

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Chief Executive
Hove Town Hall
Norton Road
Hove BN3 3BQ

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AGENDA

Part One

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89 DECLARATIONS OF INTEREST

- (a) Disclosable pecuniary interests;
- (b) Any other interests required to be registered under the local code;
- (c) Any other general interest as a result of which a decision on the matter might reasonably be regarded as affecting you or a partner more than a majority of other people or businesses in the ward/s affected by the decision.

In each case, you need to declare

- (i) the item on the agenda the interest relates to;
- (ii) the nature of the interest; and
- (iii) whether it is a disclosable pecuniary interest or some other interest.

If unsure, Members should seek advice from the Monitoring Officer or Democratic Services Officer preferably before the meeting.

90 MAYOR'S COMMUNICATIONS.

To receive communications from the Mayor.

REPORTS FOR DECISION

91 GENERAL FUND REVENUE BUDGET, CAPITAL & TREASURY MANAGEMENT STRATEGY 2026-27 7 - 436

Contact Officer: John Hooton
Ward Affected: All Wards

92 SUPPLEMENTARY FINANCIAL INFORMATION FOR BUDGET COUNCIL 437 - 564

Contact Officer: John Hooton
Ward Affected: All Wards

93 HOUSING REVENUE ACCOUNT BUDGET & CAPITAL INVESTMENT PROGRAMME 2026-27 AND MEDIUM-TERM FINANCIAL STRATEGY 565 - 602

Contact Officer: John Hooton
Ward Affected: All Wards

94 CLOSE OF MEETING

The Mayor will move a closure motion under Council Procedure Rule 15 to terminate the meeting 4 hours after the beginning of the meeting (excluding any breaks/adjournments).

Note:

1. *The Mayor will put the motion to the vote and if it is carried will*

then:-

- (a) *Call on the Member who had moved the item under discussion to give their right of reply, before then putting the matter to the vote, taking into account the need to put any amendments that have been moved to the vote first;*
- (b) *Each remaining item on the agenda that has not been dealt with will then be taken in the order they appear on the agenda and put to the vote without debate.*

The Member responsible for moving each item will be given the opportunity by the Mayor to withdraw the item or to have it voted on. If there are any amendments that have been submitted, these will be taken and voted on first in the order that they were received.

- (c) *Following completion of the outstanding items, the Mayor will then close the meeting.*
2. *If the motion moved by the Mayor is **not carried** the meeting will continue in the normal way, with each item being moved and debated and voted on.*
 3. *Any Member will still have the opportunity to move a closure motion should they so wish. If such a motion is moved and seconded, then the same procedure as outlined above will be followed.*

Once all the remaining items have been dealt with the Mayor will close the meeting.

PROCEDURAL INFORMATION

Note:

The following procedural information will be included with the addendum papers which will be circulated prior to the meeting for Members' attention and information.

- (i) A copy of the approved protocol for setting a lawful budget.
- (ii) An order of events diagram.
- (iii) A procedural note on setting a lawful budget.
- (iv) An updated procedural note will be included with the addendum papers which will be circulated prior to the meeting for Members' information and reference during the budget debate.

FOR INFORMATION

The City Council actively welcomes members of the public and the press to attend its meetings and holds as many of its meetings as possible in public. Provision is also made on the agendas for public questions to committees and details of how questions can be raised can be found on the website and/or on agendas for the meetings.

The closing date for receipt of public questions and deputations for the next meeting is 10:00am on the eighth working day before the meeting.

Meeting papers can be provided, on request, in large print, in Braille, on audio tape or on disc, or translated into any other language as requested.

Infra-red hearing aids are available for use during the meeting. If you require any further information or assistance, please contact the receptionist on arrival.

Webcasting notice

This meeting may be filmed for live or subsequent broadcast via the Council's website. At the start of the meeting the Chair will confirm if all or part of the meeting is being filmed. You should be aware that the Council is a Data Controller under the Data Protection Act 1998. Data collected during this web cast will be retained in accordance with the Council's published policy.

Therefore, by entering the meeting room and using the seats in the chamber you are deemed to be consenting to being filmed and to the possible use of those images and sound recordings for the purpose of web casting and/or Member training. If members of the public do not wish to have their image captured, they should sit in the public gallery area.

Access notice

The Public Gallery is situated on the first floor of the Town Hall and is limited in size but does have 2 spaces designated for wheelchair users. The lift cannot be used in an emergency. Evac Chairs are available for self-transfer and you are requested to inform Reception prior to going up to the Public Gallery. **For your own safety please do not go beyond the Ground Floor if you are unable to use the stairs.**

Please inform staff on Reception of this affects you so that you can be directed to the Council Chamber where you can watch the meeting or if you need to take part in the proceedings e.g. because you have submitted a public question.

Attending a Council meeting held in public

To ensure that Council meetings remain safe and accessible there are a number of measures in place. Please take note of them before and during your attendance at one of our meetings that are held in public:

Visitors are admitted on condition that they allow themselves and their belongings to be searched.

You will be asked to sign in upon arrival and may be asked to show proof of identity.

The following items are not permitted at any of our meetings:

- Sharp items e.g. knives (including Swiss army knives) scissors, cutlery and screwdrivers;
- Paint spray or similar items;
- Padlocks, chains and climbing gear;
- Items that make a noise (e.g. whistles, loud hailers, mega phones); and,
- Banners, placards and flags or similar items.

Please restrict the size of bags brought to meetings as there are no facilities for storage of bags or other personal items – all bags will be searched upon entry. You may also be subject to secondary searches once inside the meeting.

Conduct at meetings

Councillors must be able to make themselves heard on behalf of those they represent.

The Mayor or the Chair will not allow behaviour that disrupts council business. Under the Council's Constitution, Part 3A, Council Procedure Rules 16.2 -16.3, at any meeting of the Council, the Mayor has the power to order the removal of any member of the public who:

- interrupts the proceedings
- acts in a way that impacts the proper and orderly conduct of the meeting

In the interest of order during a meeting, the Mayor may suspend or adjourn a meeting. We would ask that you respect these arrangements for the benefit of all those attending and participating and to ensure that Council meetings are able to proceed safely in public.

Fire & emergency evacuation procedure

If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by council staff. It is vital that you follow their instructions:

- You should proceed calmly; do not run and do not use the lifts;
- Do not stop to collect personal belongings;
- Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions; and
- Do not re-enter the building until told that it is safe to do so

Further information

For further details and general enquiries about this meeting contact Anthony Soyinka, (01273 291006, email anthony.soyinka@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk